

**LONDONDERRY BUDGET
COMMITTEE MINUTES
April 25, 2013**

The Budget Committee meeting will be held in the Moose Hill Council Chambers, 268B Mammoth Road, Londonderry, NH 03053. **Scheduled agenda times are advisory only.** Regular meetings are normally cablecast live and videotaped for the convenience of our viewers at home.

Committee Members Present: Chris Melcher(Chair), Dan Lekas(Vice Chair), Bill Mee, Mark Aronson, Ted Combes(Secretary), Gary Vermillion
Committee Members Absent: Tom Dalton

7:00 PM

I. CALL TO ORDER

Meeting called to order by Chris Melcher.

II. PLEDGE OF ALLEGENCE

III. PUBLIC COMMENT

There was no public comment.

IV. COMMITTEE BUSINESS

(1) Adopt March 21st, 2013 Minutes

Minutes from March 21st 2013 were accepted, voting goes as follows:

Member	For	Against	Abstain	Absent
Chris Melcher	X			
Dan Lekas	X			
Tom Dalton				X
Bill Mee	X			
Ted Combes	X			
Mark Aronson	X			
Gary Vermillion	X			

(2) Discuss Meeting Schedule May-August

May's meeting will be held on May 30th 2013.

(3) Liaison Appointments
• Planning Board

Gary Vermillion agreed to be the Planning Board Liaison. All were in favor.

- Dog Park Study Committee

The Chair and board were unsure if the Dog Park Study Committee needed a Budget Committee Liaison; Sue Hickey was asked if she could find out for us if with their charter it was required. Further discussion will be held next meeting.

V. NEW BUSINESS

A. Town Financial Review – Sue Hickey

- Police Overtime
- Fire Overtime

Sue Hickey went over the Statement of Revenues and Expenditures General Fund for the month ending March 31st, 2013

The Acting Fire Chief spoke upon the Fire Overtime Budget.

VI. ADJOURNMENT

On a motion by Dan Lekas, second by Mark Aronson the committee voted 6-0 to adjourn.

Member	For	Against	Abstain	Absent
Chris Melcher	X			
Dan Lekas	X			
Tom Dalton				X
Bill Mee	X			
Ted Combes	X			
Mark Aronson	X			
Gary Vermillion	X			

VII. Next Meeting: May 30, 2013 7:00PM
